

069 - GENERAL RELIEF

Operational Summary

Description:

This program provides financial assistance to those persons who are ineligible for any federal or state programs which provide cash assistance. It is largely an emergency assistance program when other resources are not available to meet the needs of the applicant(s).

At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	1,114,292
Total Recommended FY 2003-2004 Budget:	1,223,159
Percent of County General Fund:	0.05%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

Caseloads are projected to increase 10.4% in FY 03/04.

Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected ⁽¹⁾ At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	1,103,038	1,027,017	922,541	806,541	(116,000)	-12.57
Total Requirements	885,300	1,429,546	1,114,292	1,223,159	108,867	9.77
Net County Cost	(217,738)	402,529	191,751	416,618	224,867	117.27

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: General Relief in the Appendix on page 485.

Highlights of Key Trends:

- Caseloads are projected to increase 10.4% in FY 03/04.